

FINANSIJSKI PLAN ZA 2026. GODINU

7.7.2026	ПА 0005				
KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ПА 0005
411000	5,955,000	20,238,000			26,193,000
411000	5,955,000	20,238,000			26,193,000
412000	902,500	3,066,000			3,968,500
412100	595,500	2,125,658			2,721,158
412200	307,000	940,342			1,247,342
412300	0	0			0
413000	0	2,000			2,000
413100	0	2,000			2,000
414000	0	553,802		0	553,802
414100	0	553,802			553,802
415000	1,000,000	0			1,000,000
415100	1,000,000	0			1,000,000
416000	0	0			0
416111	0	0			0
421000	1,200,000	924,000			2,124,000
421100	0	0			0
421200	1,200,000	54,000			1,254,000
421300	0	70,000			70,000
421400	0	600,000			600,000
421500	0	200,000			200,000
421600	0	0			0
422000	300,000	0			300,000
422100	300,000				300,000
423000	923,500	114,000	0	0	1,037,500
423200	350,000	0			350,000
423300	300,000	0			300,000
423400	15,000	0			15,000
423500	0	34,000			34,000

ministarstvo ostali projekti					
KONTO	ПА 0013	ПА 0016	ПА 0015		2026 plan
411000	0	0			26,193,000
411000					26,193,000
412000	0	0			3,968,500
412100					2,721,158
412200					1,247,342
412300					0
413000	0	0			2,000
413100					2,000
414000	0	0		0	553,802
414100					553,802
415000	0	0			1,000,000
415100					1,000,000
416000	0	0			0
416111					0
421000	0	0			2,124,000
421100					0
421200					1,254,000
421300					70,000
421400					600,000
421500					200,000
421600					0
422000	0	0			300,000
422100					300,000
423000	28,852,386	0	0	0	29,889,886
423200					350,000
423300					300,000
423400					15,000
423500					34,000

KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ПА 0005
423700	70,000	30,000			100,000
423900	188,500	50,000		0	238,500
424000	197,000	60,000	0	0	257,000
424900	197,000	60,000			257,000
425000	400,000	0	0		400,000
425100	100,000	0			100,000
425200	300,000	0			300,000
426000	998,000	0	295,000	0	1,293,000
426100	400,000	0			400,000
426300	0	0			0
426400	400,000	0			400,000
426800	150,000	0			150,000
426900	48,000	0	295,000		343,000
465000	0	0			0
465100	0	0			0
472000	17,000,000	0	0	0	17,000,000
472300	0	0			0
472610	3,000,000	0			3,000,000
472700	0	0			0
472800	8,000,000	0			8,000,000
472900	6,000,000	0			6,000,000
482000	21,000	0	65,000	0	86,000
482100	15,000	0	65,000		80,000
482200	6,000	0			6,000
483100	53,000	1,000			54,000
512000	50,000	0	0	0	50,000
5122	50,000	0			50,000
5124	0				
prihodi	29,000,000	24,958,802	360,000	0	54,318,802

Suma suma

KONTO	ПА 0013	ПА 0016	ПА 0015		2026 plan
423700					100,000
423900	28,852,386				29,090,886
424000	0	0			257,000
424900					257,000
425000	0	0	0		400,000
425100					100,000
425200					300,000
426000	0	0	0	0	1,293,000
426100					400,000
426300					0
426400					400,000
426800					150,000
426900			0		343,000
465000	0	0			0
465100	0	0			0
472000	700,000	0	0	0	17,700,000
472300	700,000				700,000
472610					3,000,000
472700					0
472800		0			8,000,000
472900					6,000,000
482000	0	0	0	0	86,000
482100			0	0	80,000
482200					6,000
483000	0				0
512000	0	0	0	0	50,000
5122					50,000
5124					0
prihodi	29,552,386	0	0		83,817,188
svi prihodi					83,871,188

