

IZMENA FINANSIJSKOG PLANA ZA 2025. GODINU ZBOG PRVOG REBALANSA BUDŽETA JLS BEČEJ

05.05.2025.

ΠΑ 0005					
KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ΠΑ 0005
411000	3,571,000	20,822,400			24,393,400
411000	3,571,000	20,822,400			24,393,400
412000	542,000	3,155,760			3,697,760
412100	358,000	2,187,888			2,545,888
412200	184,000	967,872			1,151,872
412300	0	0			0
413000	1,000	0			1,000
413100	1,000	0			1,000
414000	1,000	1,000		0	2,000
414100	1,000	1,000			2,000
415000	1,000,000	0			1,000,000
415100	1,000,000	0			1,000,000
416000	0	716,000			716,000
416111	0	716,000			716,000
421000	1,200,000	1,590,000			2,790,000
421100	0	0			0
421200	1,200,000	470,000			1,670,000
421300	0	70,000			70,000
421400	0	600,000			600,000
421500	0	450,000			450,000
421600	0	0			0
422000	100,000	0			100,000
422100	100,000				100,000
423000	3,935,000	140,000	0	500,000	4,575,000
423200	250,000	60,000			310,000
423300	100,000	7,000			107,000
423400	15,000	0			15,000
423500	2,000,000	43,000			2,043,000

ministarstvo ostali projekti					
KONTO	ΠΑ 0013	ΠΑ 0016	ΠΑ 0015		2025 plan
411000	0	0			24,393,400
411000					24,393,400
412000	0	0			3,697,760
412100					2,545,888
412200					1,151,872
412300					0
413000	0	0			1,000
413100					1,000
414000	0	0		0	2,000
414100					2,000
415000	0	0			1,000,000
415100					1,000,000
416000	0	0			716,000
416111					716,000
421000	0	0			2,790,000
421100					0
421200					1,670,000
421300					70,000
421400					600,000
421500					450,000
421600					0
422000	0	0			100,000
422100					100,000
423000	26,000,000	0	2,000	0	30,577,000
423200					310,000
423300					107,000
423400					15,000
423500					2,043,000

KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ПА 0005
423700	70,000	30,000			100,000
423900	1,500,000	0		500,000	2,000,000
424000	0	200,000	0	0	200,000
424900	0	200,000			200,000
425000	300,000	0	0		300,000
425100	200,000	0			200,000
425200	100,000	0			100,000
426000	900,000	0	203,925	0	1,103,925
426100	300,000	0			300,000
426300	250,000	0			250,000
426400	200,000	0			200,000
426800	150,000	0			150,000
426900	0	0	203,925		203,925
465000	0	0			0
465100	0	0			0
472000	12,550,000	0	0	0	12,550,000
472300	0	0			0
472610	3,000,000	0			3,000,000
472700	1,550,000	0			1,550,000
472800	2,000,000	0			2,000,000
472900	6,000,000	0			6,000,000
482000	30,000	1,000	2,800	0	33,800
482100	20,000	1,000	2,800		23,800
482200	10,000	0			10,000
483100	0	0			0
512000	330,000	0	0	0	330,000
5122	300,000	0			300,000
5124	30,000				30,000
prihodi	24,460,000	26,626,160	206,725	500,000	51,792,885

Samir Mura

KONTO	ПА 0013	ПА 0016	ПА 0015		2025 plan
423700					100,000
423900	26,000,000		2,000		28,002,000
424000	0	0			200,000
424900					200,000
425000	0	0	0		300,000
425100					200,000
425200					100,000
426000	0	0	0	0	1,103,925
426100					300,000
426300					250,000
426400					200,000
426800					150,000
426900					203,925
465000	0	0			0
465100	0	0			0
472000	600,000	800,000	0	0	13,950,000
472300	600,000				600,000
472610					3,000,000
472700					1,550,000
472800		800,000			2,800,000
472900					6,000,000
482000	0	0	0	0	33,800
482100			0		23,800
482200					10,000
483000	0	0			0
512000	0	0	0	0	330,000
5122					300,000
5124					30,000
prihodi	26,600,000	800,000	2,000	0	79,194,885
svi prihodi					79,194,885

