

FINANSIJSKI PLAN ZA 2026. GODINU

14.1.2026	ΠΑ 0005				
KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ΠΑ 0005
411000	5,800,000	20,238,000			26,038,000
411000	5,800,000	20,238,000			26,038,000
412000	879,000	3,066,000			3,945,000
412100	580,000	2,125,658			2,705,658
412200	299,000	940,342			1,239,342
412300	0	0			0
413000	0	2,000			2,000
413100	0	2,000			2,000
414000	0	452,802		0	452,802
414100	0	452,802			452,802
415000	1,000,000	0			1,000,000
415100	1,000,000	0			1,000,000
416000	0	0			0
416111	0	0			0
421000	1,200,000	924,000			2,124,000
421100	0	0			0
421200	1,200,000	54,000			1,254,000
421300	0	70,000			70,000
421400	0	600,000			600,000
421500	0	200,000			200,000
421600	0	0			0
422000	300,000	0			300,000
422100	300,000				300,000
423000	735,000	114,000	0	0	849,000
423200	350,000	0			350,000
423300	300,000	0			300,000
423400	15,000	0			15,000
423500	0	34,000			34,000

ministarstvo ostali projekti					
KONTO	ΠΑ 0013	ΠΑ 0016	ΠΑ 0015		2026 plan
411000	0	0			26,038,000
411000					26,038,000
412000	0	0			3,945,000
412100					2,705,658
412200					1,239,342
412300					0
413000	0	0			2,000
413100					2,000
414000	0	0		0	452,802
414100					452,802
415000	0	0			1,000,000
415100					1,000,000
416000	0	0			0
416111					0
421000	0	0			2,124,000
421100					0
421200					1,254,000
421300					70,000
421400					600,000
421500					200,000
421600					0
422000	0	0			300,000
422100					300,000
423000	28,852,386	0	0	0	29,701,386
423200					350,000
423300					300,000
423400					15,000
423500					34,000

KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovalište	ПА 0005
423700	70,000	30,000			100,000
423900	0	50,000		0	50,000
424000	150,000	60,000	0	0	210,000
424900	150,000	60,000			210,000
425000	400,000	0	0		400,000
425100	100,000	0			100,000
425200	300,000	0			300,000
426000	1,465,000	0	352,000	0	1,817,000
426100	400,000	0			400,000
426300	300,000	0			300,000
426400	400,000	0			400,000
426800	150,000	0			150,000
426900	215,000	0	352,000		567,000
465000	0	0			0
465100	0	0			0
472000	17,000,000	0	0	0	17,000,000
472300	0	0			0
472610	3,000,000	0			3,000,000
472700	0	0			0
472800	5,000,000	0			5,000,000
472900	9,000,000	0			9,000,000
482000	21,000	0	8,000	0	29,000
482100	15,000	0	8,000		23,000
482200	6,000	0			6,000
483100	0	1,000			1,000
512000	50,000	0	0	0	50,000
5122	50,000	0			50,000
5124	0				30,000
prihodi	29,000,000	24,857,802	360,000	0	54,217,802

Summa summa

KONTO	ПА 0013	ПА 0016	ПА 0015		2026 plan
423700					100,000
423900	28,852,386				28,902,386
424000	0	0			210,000
424900					210,000
425000	0	0	0		400,000
425100					100,000
425200					300,000
426000	0	0	0	0	1,817,000
426100					400,000
426300					300,000
426400					400,000
426800					150,000
426900			0		567,000
465000	0	0			0
465100	0	0			0
472000	700,000	600,000	0	0	18,300,000
472300	700,000				700,000
472610					3,000,000
472700					0
472800		600,000			5,600,000
472900					9,000,000
482000	0	0	0	0	29,000
482100			0	0	23,000
482200					6,000
483000	0				0
512000	0	0	0	0	80,000
5122					50,000
5124					30,000
prihodi	29,552,386	600,000	0	0	84,399,188
svi prihodi					84,370,188

