

26.11.2025

0005

IZMENA FINANSIJSKOG PLANA ZA 2025. GODINU ZBOG DRUGOG REBALANSA BUDŽETA JLS BEČEJ

KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetova lište	PLA 0005
411000	4,505,960	20,822,400			25,328,360
411000	4,505,960	20,822,400			25,328,360
412000	684,642	3,155,760			3,840,402
412100	451,496	2,187,888			2,639,384
412200	233,146	967,872			1,201,018
412300	0	0			0
413000	1,000	0			1,000
413100	1,000	0			1,000
414000	1,000	1,000		0	2,000
414100	1,000	1,000			2,000
415000	1,000,000	0			1,000,000
415100	1,000,000	0			1,000,000
416000	0	796,000			796,000
416111	0	796,000			796,000
421000	1,200,000	1,590,000			2,790,000
421100	0	0			0
421200	1,200,000	470,000			1,670,000
421300	0	70,000			70,000
421400	0	600,000			600,000
421500	0	450,000			450,000
421600	0	0			0
422000	145,398	0			145,398
422100	145,398				145,398
423000	2,777,000	140,000	0	0	2,917,000
423200	250,000	60,000			310,000
423300	147,000	7,000			154,000
423400	10,000	0			10,000
423500	900,000	43,000			943,000

Ministarstvo ostali projekti

KONTO	PLA 0013	PLA 0016	PLA 0015	2025 plan
411000	0	0		0
411000	0	0		0
412000	0	0		0
412100				0
412200				0
412300				0
413000	0	0		0
413100				0
414000	0	0		0
414100				0
415000	0	0		0
415100				0
416000	0	0		0
416111				0
421000	0	0		0
421100				0
421200				0
421300				0
421400				0
421500				0
421600				0
422000	0	0		0
422100				0
423000	26,000,000	0	2,000	26,002,000
423200				0
423300				0
423400				0
423500				0

KONTO	OPŠTINA	MINISTAR.	NEMAČKA	savetovanište	ITA 0005
423700	70,000	30,000			100,000
423900	1,400,000	0		0	1,400,000
424000	0	200,000	0	0	200,000
424900	0	200,000			200,000
425000	300,000	0	0		300,000
425100	120,000	0			120,000
425200	180,000	0			180,000
426000	900,000	0	203,925	0	1,103,925
426100	400,000	0			400,000
426300	150,000	0			150,000
426400	250,000	0			250,000
426800	100,000	0			100,000
426900	0	0	203,925		203,925
465000	0	0			0
465100	0	0			0
472000	13,415,000	0	0	0	13,415,000
472300	0	0			0
472610	3,000,000	0			3,000,000
472700	60,000	0			60,000
472800	4,355,000	0			4,355,000
472900	6,000,000	0			6,000,000
482000	30,000	1,000	2,800	0	33,800
482100	20,000	1,000	2,800		23,800
482200	10,000	0			10,000
483100	0	0			0
512000	0	0	0	0	0
5122	0	0			0
5124	0				
prilodi	24,960,000	26,706,160	206,725	0	51,872,885

51,872,885

Lucas Muma

KONTO	ITA 0013	ITA 0016	ITA 0015		2025 plan
423700					0
423900	26,000,000		2,000		26,002,000
424000	0	0			0
424900					0
425000	0	0	0		0
425100					0
425200					0
426000	0	0	0	0	0
426100					0
426300					0
426400					0
426800					0
426900					0
465000	0	0			0
465100	0	0			0
472000	600,000	800,000	0	0	1,400,000
472300	600,000				600,000
472610					0
472700					0
472800		800,000			800,000
472900					0
482000	0	0	0	0	0
482100			0		0
482200					0
483000	0	0			0
512000	0	0	0	0	0
5122					0
prilodi	26,600,000	800,000	2,000	0	27,402,000
svi prilodi					79,274,885

Timothy